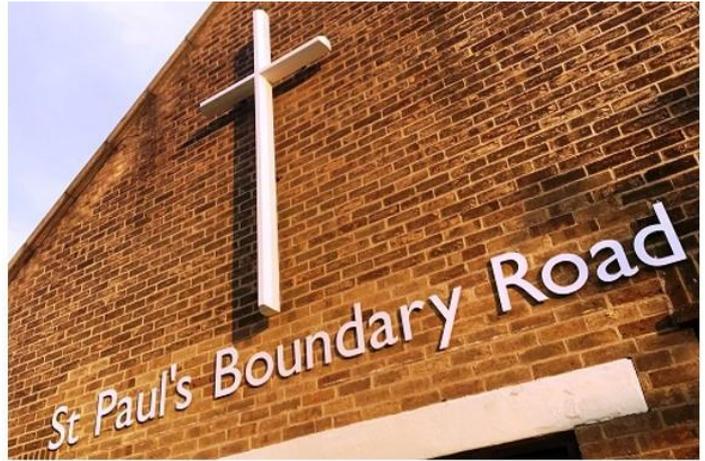


Annual Report 2018



The Annual Report of the Parish of St Paul Wilford Hill
for the
Annual Parochial Church Meeting on Sunday 15th April 2018

St Paul's Wilford Hill is situated on the corner of Boundary Road and Loughborough Road, West Bridgford, Nottingham. It is a Church of England parish within the Diocese of Southwell and Nottingham. The correspondence address is:

St. Paul's Church, Boundary Road, West Bridgford, Nottingham. NG2 7DB

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Members of the PCC act as Trustees for the charity. Charity number 1133058

Structure, governance and management

1. The method of appointment of PCC is set out in the Church Representation Rules.
2. All Church attendees are encouraged to register on the Electoral Roll.
3. Those on the roll can stand for election and vote at the Annual Parochial Church Meeting.

Aim and purposes

St Paul's Parochial Church Council has the responsibility of cooperating with the incumbent in enabling the whole mission of the Church, pastoral, evangelistic, social and ecumenical within the Parish, Deanery and beyond. The PCC also has responsibility for the facilities provided in the adjoining church halls, which are used, for public and private lettings as well as church meetings.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and become part of the parish community at St. Paul's. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable all people to live out their faith as part of our parish community through

- Worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work
- Use of our hall facilities by community organisations and private individuals.

To facilitate this work, it is important that we maintain the fabric of the church and the hall complex.

Achievements and performance

Essentially the ministry of the church is not about achievement or performance. Spiritual life and the presence of care and love cannot be measured or judged in these ways. Worship has been provided each Sunday and Wednesday, usually Holy Communion with sermon and prayers, with refreshments afterwards where people can be welcomed and friendships develop, and afterwards a Fairtrade stall to support. There is also provision during the main Sunday service of a crèche and learning groups for youngsters.

During the week, the pastoral care and visiting is shared with lay members, and the church is open in term time for people to drop in for quiet. Occasionally there are funerals in church on request. Each Wednesday morning there is also a Parent and Toddler Group to offer support and friendship to those caring for young children. Our range of activities are described in the body of the report.

Role Holders.

Vicar	(Revd Chris Hodder to 11 th February 2018) - we are currently in vacancy.
Curate	Revd Andrew Stewart
Leader of Children, Youth and Families Ministry	Penny Carrier
Honorary Retired Clergy	Revd Mary Griffiths, Revd Hilary Smart, Canon Howard Bateson, Revd Allan Brown and Revd Jenny Morton
Readers	Bob Oldroyd and Fraser Sims
Church Wardens	Maureen Hollins and Charles George
Honorary Treasurer	Claire Yates co-opted
PCC Secretary	Janet Calvert
Electoral Roll Officer	Maureen Hollins
Worship Group Leaders	Milli Galgut, Gill Parker.
Sacristans	Wendy Clements and Carol Denton
Deanery Synod Representatives	Andrew Little and Kevin Lindsey

Parochial Church Council 2017/2018: *the number denotes the years served*

Janet Calvert	2	Vicky Larkin	2
Cliff Carrier (Lay Chair)	3	Valerie Robinson	2
Janet Coleman	3	Steve Saxton-Owen	3
Angela Harriss	3	Ann Shephard	1
Ann Jordan	1	Nicola Whiteman	2
Rob Kemp	co-opted		

The PCC met 7 times from April 2017 until March 2018. **Janet Calvert** PCC secretary

Curate's Commentary

Dear friends,

So much has happened this past year in terms of staff transition. In January, we bade farewell to the Hodder family, giving thanks for their immeasurable contribution to life at St Paul's and for all that Chris has been to the church family and wider community here since becoming vicar in July 2010. They are greatly missed and we are praying for the family and for Chris as he embarks on this new phase of life and ministry as an RAF chaplain. Chris' impact for good, his hard work, his sense of humour, and his love for people has been evident to me in my time here, and I am so grateful to him for his kind, generous support and care for me in the time we worked together. The same is true of Suzanne Astill, who also moved on from her role ministering with children and young families in July and is continuing to explore other forms of ministry in a different context. A joy to work with, she accomplished so much and left us with much to build upon as we continue to engage with children and young families. Penny Carrier has brilliantly stepped into a reconfigured role as Leader of Children, Youth, and Families Ministry.

We also welcomed Charlie George as Church Warden, who has been a wonderful addition to the staff team, working diligently and efficiently with calm authority! He and Maureen Hollins have been a phenomenal team; it will be impossible to pay adequate tribute to Maureen when she steps down as Church Warden this year! Maureen is a gift to us, an exceptionally wise, reliable, considerate, and conscientious person, who goes above and beyond the call of duty, for whom I am profoundly thankful – not least for the many times she has kept me right, or stepped into the breach, or organised things behind-the-scenes that few would think of or remember to do, and for the many thoughtful messages she sends when she has so many responsibilities to contend with. I also want to express continued thanks for the ever-brilliant Andrew Little in the Church Office, dealing with so much so capably. I greatly value his hard work and commitment.

Of course, there are so many people to thank each year – retired clergy (to whose number we have been delighted to welcome Revd Jenny Morton) and readers; our music and pastoral teams; PCC members; treasurer and finance team; small group leaders; David Coleman and Janice Sutton for art displays; those who work so diligently in the sacristy; the communications team; those who serve the children and youth; those on coffee and welcome rotas; those who have worked to assemble a Parish Profile as we think ahead to the appointment of a new vicar; those who have helped with serving food at The Friary; with ministering among the elderly at The Grand; and so on ... often at significant personal cost to themselves. We could not have got to this point without your partnership in the gospel, and I thank you so much.

Our autumn preaching series on St Paul's letter to the Romans was an opportunity to dwell in that particular part of the Scriptures, and to explore the good news about Jesus that is ours to share with everyone around us, whatever our context or circumstances. The diocesan vision – “Growing Disciples – Wider, Younger, Deeper” – continues to shape our focus as a church family, and what that looks like at St Paul's was explored during the Vision Morning in February 2018, led by Revd Canon Dr Richard Kellett. We reflected on being salt and light in this community, conducted a spiritual “health-check”, and reviewed some of what we are already doing and what we could do, trying to determine the best way to use events and gatherings so that people could deepen their engagement with Scripture and church life. This gave renewed enthusiasm and stronger focus. Welcome and Life Groups, events such as the Christmas and Summer Fairs, and a new venture which we are calling “Workout Worship”, are some of the ways in which we hope to enable engagement with the LORD Jesus and the life of the local church for the wider community.

Penny and the youth team already have made steps to develop how we engage with young people; we are beginning to facilitate regular Saturday evening gatherings, as well as the usual Sunday provision and participation in wider diocesan events, which we hope will encourage them to follow the Way of Jesus as they walk in friendship with one another; strengthen their sense of belonging to the wider church family; and build their confidence to be disciples among their peers and families. Some of our young people have also come along to Forum, an after-school group meeting at St Paul's and run by CrossTeach on Monday

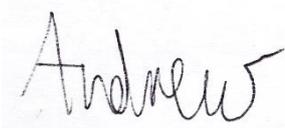
afternoons for students at The West Bridgford School. Plans to recommence Messy Church – to take place on a monthly basis – are also underway.

In order to make better use of our building in serving this vision, Jane and Charlie George, with a small number of industrious volunteers, commenced the necessary and tiring work of refurbishing and repurposing our church lounge – I'm very grateful to them for their dedication in seeing this through in time for Chris officially to declare it open on his final Sunday with us! It is hoped that the next phase of this – a new kitchen – will take place in the summer of 2018 (with thanks to Ian Duce for agreeing to project-manage it!).

I hope and pray that in 2018–19 we will keep rooting ourselves more deeply in the LORD Jesus, in his teaching and his life, knowing the excitement, joy and purpose that comes from belonging to his family, and offering genuine human life in a desperate world.

With love and thanks,

Andrew



Wardens' Report

This has been a busy year at St Paul's with several comings and goings but through all this the church has remained a place of support, prayer and worship for which we are most thankful.

As for your humble church wardens, this is Maureen's last year in post and she thanks everyone for their prayers and help during the recovery period after her hip operation (the "hip op" rota of deputy CWs worked a treat!) and, most importantly of all, dealing with the shock of Chris's stroke and his recent return home. It is during incidents like this that the church family shows its love and strength. Charlie, the new boy, has appreciated all the encouragement and words of wisdom given to him and he admits that he has still a lot to learn. Chris sold the post as needing a "safe pair of hands" which was code for the forthcoming interregnum. We thank Chris, Louise and the girls for all they brought to the church over the last seven and a half years. Both they as a family and the church community grew together and with Chris around there was rarely a dull moment. Our prayers and thoughts are with them all as they begin the RAF adventure and we will remember with affection the fine service and communal lunch on 21 January 2018.

All services are important, but of note this last year was the Civic Service (Chris being Mayor of Rushcliffe Barrie Cooper's chaplain) on 20 August 2017, the uplifting Deanery confirmation service on 15 October 2017 (when we had 13 members of St Paul's confirmed), the carol service combining with Rushcliffe BC and finally we were full to bursting for the Christingle Services.

It has been a pleasure to see curate Andrew grow in the role and to share with him his first communion service on 2 July 2017, and we have no doubt he and Menekse will continue to bring their many skills and attributes to enrich our church life. As church wardens we recognise our duties and responsibilities during the interregnum and the need to support Andrew during what can be an unsettling time. Already it is pleasing to see the early work being undertaken by the Parish Profile Group chaired by Cliff Carrier. It has been excellent to observe the level of engagement throughout the church with this process. Also, of great value to us all was the Vision Day on 10 February 2018 led by Rev Richard Kellett as this fed neatly into how we see ourselves developing as a church, having regard to Bishop Paul's aim to go "Younger, Wider, Deeper" and what we might be looking for in Chris's replacement. This is challenging and stimulating in equal measure. It is also appropriate at this point to acknowledge the important role of the staff team (the Monday mornings are a mixture of fun, feedback, planning and prayerfulness), which is all the more the case during the vacancy, and the ministry we have received from Mary, Hilary, Allan (thank you for proposing the Romans series of sermons), Jenny (who is new to the team), Bob, and Fraser. It would also not be right to omit John Bentham, our former Area Dean. He is very much part of our congregation and his knowledge,

experience and engagement will be much appreciated over the next few months. Within the church team we have also said goodbye to Suzanne who did such a fine job with children and young families. In turn we welcomed Penny Carrier as her replacement and we must support and endorse her in what is a challenging and stimulating post, which now includes youth in the job title.

The bread and butter of church life – or is it the bricks and mortar? – are the beloved rotas without which church life would be a bumpier experience. We thank all those who faithfully do their duty. It is not possible to name everyone who does their bit; you know who you are and forgive us for not naming you or if we fail to list the many and various tasks. However, thank you to those who clean the church and halls, organisers of events, grass cutters, readers and intercessors, sides people, coffee and tea makers (noting with approval the fairly traded filter coffee now available as championed by Gill and David Parker), the Prayer Ministry team, sound system team, the worship band, Jane for playing at the 9 am, projection team, those who deliver our leaflets, Traidcraft stall helpers, helpers in the young church groups, sorting out the wheelie bins and so on. We also must give thanks for the foyer displays and the Advent display at the back of the church – credit to Janice Sutton and David Coleman.

Back office is equally important as well as the tasks that are of lower profile. We are most thankful to Glenys and Hugh for counting and banking the cash and cheques week by week and for Glenys covering the office during staff meetings. Wendy and Carol continue to be superb sacristans and the cover provided by Jill and Karen is much appreciated. Andrew (Little) has made the role of office administrator very much his own and the many and various tasks he performs are much appreciated. Thank you to Ruth for her sensitivity and care as Pastoral Leader and Prayer Ministry Co-ordinator; to Ann for her safeguarding work and dedication to Wednesday Toddler Group; to Vicky for co-ordinating the Small Groups which continue to flourish; to Chris Bright as our lighting engineer; to Claire, our treasurer; to Ian for reclaiming our Gift Aid tax and for Janet as our most accurate PCC secretary, who will be missed as she relocates to Norfolk. Thank you those named (and not) for all your help and support.

Turning to the real bricks and mortar, 2018 is the year of our next Quinquennial Inspection Report; due to be carried out circa August 2018. However, our approved architect Fred Drabble, who has professionally prepared these reports since 1988, has retired. Therefore, we have started the process of identifying a suitable replacement as by May we must notify Southwell whom we have in place. Meanwhile, following the lounge modernisation, which most appropriately was officially opened by Chris after his last service with us (see site matters below), the next key project is a similar exercise in modernising the kitchen. Ian Duce has consulted with all users and has started engaging with builders/contractors to obtain estimates. There is a time imperative as PCC will need to approve the final plans and costings before we apply for approval from the DAC (Diocesan Advisory Committee) using the on-line faculty application platform all in time for the six-week summer holiday process. Ian's conscientious and thorough approach is much appreciated.

Charlie has reviewed and updated our Health and Safety Policy and linked risk assessments. To assist with the effective implementation of the Policy, which is an ongoing exercise, and to address site issues generally he has created a new site committee who have had their first meeting (Ian Duce, Russell Daxter and Chris Bright attending).

As to site matters arising this last 12 months:

May: two damaged bollards in the car park were replaced; an electric water heater was fitted in the kitchen; security lights were fitted at both external code-lock doors, ensuring safety and ease of entry and departure

July/August: two new taps were fitted in the kitchen; several failed lamps were replaced in church, with two additional twin sockets fitted in the worship group corner; two external lights at the front of the building were replaced with LEDs; eight LED floodlights were fitted in hall I, improving the lighting substantially

September/October: a cisterniser hydraulic valve was fitted to repair a leak in the gents' urinal; a new thermostat and light indicator were fitted to the oven; in the sacristy, a new tap was needed for the water heater which was still under guarantee; begun in October, over a period of time the lounge was completely modernised with the construction of roomy shelved cupboards, new flooring and blinds, soundproofing of

the fire doors and removal of the door which was replaced with a stud wall; huge thanks to Jane, Charlie, Cliff and Bob for the hours they spent painting the room; the lightning conductor was tested

December: fire extinguishers were tested; modern lighting was fitted in the lounge; circuits for emergency lighting were identified; smart and colourful tables and chairs eventually arrived to put the finishing touches to the lounge, wall hangings to soften the sound are being investigated

January/February: further high-level tubes were fitted in the church; old vestry floor was sanded, sealed and buffed; faulty gas boiler was repaired

March/April: electric and gas boilers will be serviced and electrical appliances will be PAT tested; the defibrillator, donated by The Rotary Club of West Bridgford and supported by Rushcliffe Borough Council, will be sited on the external wall at the front of the lounge

One last thank you for everyone's unfailing support and encouragement during a busy and interesting year (especially our other better halves, Chris and Jane) and for the year to come with all the challenges that a vacancy entails.

Maureen and Charlie – February 2018

Electoral Roll 2018

The number on the roll as reported at the time of writing last year's annual report was 163. By the time of the APCM it had decreased to 162 following a death.

During the past year, twelve names have been added to the roll, seven have been deleted, three having moved away and four having died. The total remains 167 for 2018.

Maureen Hollins. Electoral Roll Officer

Vision Group

The group did not formally meet after the middle of the year once the lounge re-purposing was beginning to move forward. Since the last report supported by Penny's appointment and widening of the role to include Youth, there is clear progress on a "youth strategy". The Lounge is now ready for a wider usage, especially intentional mission activities of all kinds. We will need to be creative in meeting our community "where they are" as we enjoy the lounge in different ways.

Early October 2017 we invited Revd Richard Kellett (Diocesan Director of Ministry and Mission) to lead a vision morning in February 2018. From teaching on "salt and light", Richard explained the steps of – sowing, reaping, keeping (Singlehurst) - through which those outside of our congregation begin to know us and St Paul's. (Plenty of scope to better understand the part our re-purposed lounge can play here.) We thought about where our "drivers" lay (things we do successfully, already in place that help people find faith) and what "open doors" we could begin to walk through. The plan is to review those drivers and open doors; understand where they fit within "sowing, reaping and keeping"; enhance or tweak them to ensure they are fit for purpose; spot where our gaps are and create the structures and patterns which let the basic event of encounter with God, happen again and again. This allows us to sustain momentum during the vacancy, whilst leaving ample space for our new incumbent in due course.

Andrew Little

Deanery Synod

There have been two Deanery Synods, June and October. The first meeting focussed on how we were "Growing Disciples" around the Deanery as we heard from various speakers. There was plenty of encouragement and variety and we concluded by discussing a video from the London Institute of Contemporary Christianity. It explained the need to encourage Christians to see that discipleship and witness are not reserved for church-based events and activities but something that we live out, in every area of our lives – at home, at work, in our leisure time, with our families.

The second meeting looked at “New Worshipping Communities” and our opportunities for their creation. We heard from Lydia Cartwright a curate at St Helen’s Stapleford and her work in a neglected community and the steps she followed. She described those steps (which have been shared with PCC) as follows -

to pray; to be led by the Holy Spirit as you pray; gather a team; to listen to those who are not engaged in the church; to learn about the area, research demographic statistics; make partnerships; find out and get to know other people who want the best for this community; have an intentional strategy for Evangelism - how will we reach out to people? what can we offer?; use social media; take risks; a balance of strategy and spontaneity – *Listen to God*; if you pray, opportunities will arise - *Listen to God*.

Our initial approach to a “new worshipping community”, will be a refreshed Messy Church, aiming to meet monthly, with simplified craft activities and catering. A number of our congregation have already volunteered to be part of this re-launch, (most likely May 2018) but there’s always room for more!

Andrew Little

Safeguarding

2017 saw a complete review of our safeguarding policy and practice in line with diocesan guidance. A number of Church members have undergone safeguarding training which, I hope has been both useful and interesting. I too have been trained in line with diocesan requirements for my role as 'Parish Safeguarding Officer and Lead Recruiter'. As part of our review process we re-issued new contracts to our lovely young church volunteers along with a copy of our safeguarding policy and a guidance booklet. As always, I extend huge thanks to all those who continue to serve in Young Church and to those who have joined either for the first time or returned after a break. Thanks are also given for others amongst us who have undergone the whole DBS process to be able to serve the Church in the wider community.

Ann Shephard - February 2018. 'Parish Safeguarding Officer and Lead Recruiter'

Leader of Children, Youth and Families Ministry Report

I can’t believe it’s already over five months that I’ve had the privilege of working in this new role. It’s been an amazing journey so far all made easier with the fabulous work, commitment and dedication that went before me and continues through the work of all our volunteers. Thank you so much to everyone.

I spent the first few months asking questions, observing and generally getting to understand how things work, in terms of our Sunday young people’s groups, and discerning where I could help. With Sparklers and Shine we had a few families moving out of our area which left some leader gaps to fill. Thinking creatively about this we decided to bring a monthly worship session into the small groups, combining Shine and Sparklers. Camilla and I lead this with support from the music team and we plan to continue to do this once a month.

I’ve attended my Safeguarding and First Aid courses and have been to networking meetings with other people doing similar roles. It’s been good to share my experiences and to hear from others.

We’ve had three Messy Church core team meetings with Jenny Daxter, Angela Harriss, Andrew Stewart and Ann Shephard where we’ve prayed and shared ideas about what Messy Church might look like for us at St Pauls. From observing Messy Church at other places and talking to regional co-ordinators it’s clear that Messy Church is its own community, and to build and nurture that community it needs to be regular. Since the Vision Day we’ve been overwhelmed with support from church members and we’re inspired and excited to move this forward very soon. It’s been a privilege and inspirational to work with Menekse and Andrew on the Mothering Sunday All Age where we brought some craft activities into the service.

Our youth have started to meet on Saturdays, once a fortnight, 7pm until 9pm in the lounge, attendance has been great, and we're so encouraged by their enthusiasm and ideas. We want them to have fun together, learn and grow in their faith and feel a real sense of belonging so that they are confident in sharing the good news with others. We're about to build a youth programme for the rest of the year.

Chris, Andrew and I have been into the local schools to help with Harvest and Christmas Assemblies and in a couple of weeks for the Easter Assemblies at Heymann, Greythorn and Jesse Gray, which are always great fun.

I've also been involved with home visits for Baptism families and other work supporting the local families in the community. I'm currently working with Vicky Larkin to start up a new mums and babies group in the next few weeks. I've also worked with Vicky Stahlberger on trialling the Workout Worship sessions and we are soon to relaunch for this year. Thank you, Vicky, for everything you put into this it's such a great way of combining fitness and worship.

I'm enjoying supporting Cross Teach on a Monday afternoon and following that getting to know families who are using our lounge whilst they wait for their children in ballet. I also attend Toddlers on Wednesdays and it's a privilege to get alongside the families who come along.

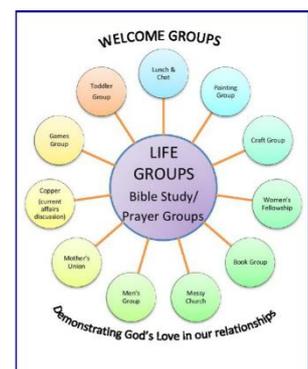
It's been an exciting and inspirational time and I look forward to the rest of this year. Please pray for all our young people and their leaders that we're able to continue to discern where God is leading us. *You call me out upon the waters – the great unknown - where feet might fail...*

Penny.

Small Groups

We currently have 13 Life groups – so named because their primary purpose is to better equip us for living out our Christian lives – including Infinity, for teenagers, and those of the Worship Group who meet to pray before their practices.

During this last year we have welcomed some new group leaders in Jenny Daxter and Debbie Caine, as Louise and Suzanne have moved on. We wish them all well as they enter the next stage of their journey with God. It has been encouraging too to hear about members of groups taking on leading sessions from time to time, always a good sign of growth. Currently numbers involved in Life groups range between 90 and 100.



There has also been some movement between groups; this can be positive because it can enable us to take a fresh look at things, to get to know different people, and it knocks on the head the idea that groups are cliques. All groups are open to anyone who would like to try them and I would encourage those not in a group yet to perhaps go to several and find the one where they feel most at home.

Finally, we are currently in the process of setting up a new group for mums and babies – let me know if you are interested in this.

Welcome groups – are the interest/social groups to which it is particularly easy to invite our new comers and non-Christian friends. Most groups have continued to function with a few changes in leadership and personnel. Messy Church took a break as Suzanne left but our new Leader of CYFM, Penny Carrier has noted in her report how this will be re-launched. The Men's group – had a rather longer break, but now has a new leader in Kevin Lindsey, taking over from Chris and we look forward to that functioning again this year.

All groups at St Paul's exist to demonstrate God's Love amongst us and out into the world. Thank you to all those who work so hard to make this happen.

Vicky Larkin

Prayer Ministry



We continue to offer a formal opportunity for individuals to receive Laying on of Hands for Christian Healing during a service every couple of months. Members of the Prayer Ministry Team are available to pray with anyone who would find this helpful after the 10:30am service on Sundays and after some 9:30am services on Wednesdays.

We have welcomed Milli Galgut and Jenny Daxter to the team during the year. Thank you to them and all those willing to serve in this ministry and to Chris and Andrew for their support. Ruth.

Pastoral Team Report

Another busy year has passed, with many of you supporting others both in the church and in your neighbourhood. You may feel there is little you can do, but sometimes just a phone call or invite for coffee to an acquaintance or neighbour can make a real difference - so if you feel prompted to an act of kindness, however small.....

Thanks must go to the pastoral team and anyone who has helped and supported someone during the past year. As ever, Chris and Andrew have been available, supportive and encouraging.

In my Mental Health Awareness Guide capacity, I know some struggle with mental health conditions. If you feel a self-supporting group would be helpful, or would just like to chat one to one, please get in touch. As we look forward, hopefully we continue growing as a community of prayerful people, listening and responding to God, demonstrating His love, as we support one another and reach out to those in the wider community.

Ruth

The Pastoral Team consists of John Christophers, Glenys Duce, Mary Griffiths, Lyn Lygo, Maureen Hollins, Ruth Robinson (chair), Betty Rootham, Andrew Stewart, Jill Warsop

The Grand Care Home

St Paul's continued its regular ministry to the staff and residents of the Grand Care Home on Greythorn Drive. It is the only residential care home in our parish, and has accommodation for 84 people, providing care for elderly residents, as well as those needing dementia care, nursing care and end of life care. Residents are cared for by around 100 staff.

Services during the year were led by Chris Hodder, Andrew Stewart or myself, supported regularly by several members of the congregation. The service is a 'home communion', with a reading, a talk, and two well-known hymns.

Attendance at the monthly service was between 25 and 30, including several staff. The Carol Service was once again enriched by several musicians from the Music Group. We ministered on an *ad hoc* basis to individuals, some of them long-standing members of the St Paul's congregation, others by request. We have also conducted the funeral of several residents. On two occasions we conducted worship specifically for residents with dementia, although staffing difficulties have meant that this has been discontinued for now.

Again, logistical difficulties prevented residents attending Lunch and Chat and regular services. We will attempt to address this during the coming year. Our relations with the management of the Grand remain cordial and our ministry is welcomed and valued. Several St Paul's people attended the Grand summer and Christmas fairs, some with relatives and friends who are residents.

Thank you to all who came to the services and participated in our ministry. They will be conducting a 'regular' service themselves on at least two occasions in the coming year. Your prayers for the continuing and growing ministry at the Grand are greatly appreciated.

Bob Oldroyd

Women's Fellowship



We would like to thank members of our church family Hilary, Ian, Margaret and Bob as well as Andrew and Menekse, who have kindly given us talks on a variety of topics. Further interesting evenings have been spent listening to a Street Pastor, learning more about The Friary and Maggie's Centre, based at The City Hospital. We have had a good sing along to The Sound of Music and travelled to Mongolia and Borneo as well as learning more about the British Army from Major Nik Lygo.

During the summer break we enjoyed an afternoon tea, a coffee morning and a lunch at The Dorset Arms. We were pleased to share good food and fellowship at our summer social and Christmas meal. At the end of November our annual evening service was well attended.

We have staffed a cake stall at the summer and Christmas fairs and have been very appreciative of people baking for us.

This year's chosen charity is the Lincs and Notts Air Ambulance. We have collected bras on behalf of the Soroptimists and given Christmas food parcels to sex trafficked women and prostitutes in Nottingham. We are a group of 32. Our speakers are always publicised on the church's weekly news sheet and will welcome anyone who would like to join us.

Maureen and Lyn

Mothers' Union



Our group met nine times during the year in support of the worldwide MU mission to

- promote and support married life
- encourage parents in their role to develop the faith of their children
- maintain a worldwide fellowship of Christians
- promote conditions in a society favourable to stable family life and the protection of children,
- help those whose family life has met with adversity.

Our meetings were varied starting off with Epiphany readings, the Rev Andrew sharing his story with us followed later in the year with part 2 of Rev Allan's story and ending the year with Advent readings. The highlight was the quiet morning led by Rev Hilary at the Holy Cross Convent during Lent. We meet each month on the 2nd Thursday at 2pm in the church lounge following Lunch and Chat. Join us, you will be very welcome.

Sheila Christophers.

Toddler Group – Wednesday, 10.15-11.30am, term time only

The group continues to be part of our Church in the Community as we welcome a few regular families and those for whom regular commitment is difficult. We offer a welcome to all who come valuing the opportunity we offer to get together for a drink, a chat and a play. Parents/carers and children benefit greatly from the facilities offered by the Church and the opportunities provided by the wide-ranging group activities that take place here.

Over 2017 we saw a gradual increase in numbers with a core group of very supportive and active mums who willingly joined a rota to provide a craft activity and help out with stories and singing on a fairly regular basis. We were very sad to see about 20 of these families leave us for school in September. Since then the group has been very quiet with only a few regular attendees and a few who dip their toes in now and then. Leia has been very supportive as has Penny, who we are always pleased to see.

All our key events went well this year with our Coffee morning raising significant funds for Cystic Fibrosis thanks to Katie's hard work. Good weather blessed our summer party and a visit from Santa at Christmastime was lovely.

As always, I am very thankful for the members of the coffee and chat rota who willingly provide refreshments and for Maureen (until her hip op) and Julia who regularly help me set up each week. I appreciate your continued support.

Ann Shephard, February 2018

Coffee and Chat.

Each Wednesday morning after our 9.30 service our congregation meets for refreshments in the church lounge. Our toddler group meets in the adjoining room. The proceeds from the refreshments provided to both groups are donated to charity. We have again been able to give generously to charities throughout 2017, the total being £690. Apportioned as follows: -

Christian Aid £110; Fun in the Park beneficiaries £140; Harvest beneficiaries £120; Royal British legion £50; Christmas Fair beneficiaries £110; Children's Society £50; Toddlers coffee morning beneficiaries £110.

Donations are down due to a slight reduction in Toddler numbers. Thanks to everyone who has given of their time serving tea and coffee.

Jane Tindale.

St Paul's Art Group



The members of the group enjoy meeting fortnightly on Wednesdays to explore their creative abilities through use of various media. Everyone works at their own pace as independently as they wish. Support and instruction is readily available.

Everyone is welcome, do not judge yourself; all you need is enthusiasm and you will soon discover the artist within you. For further information contact Janice Sutton; 350janicesutton350@gmail.com 07703 341337.

Rushcliffe Stroke Survivors Group

The group which meets in St Paul's church lounge led by myself, has been very active over the last 12 months. In July last year we spent a lovely sunny day out at Rufford Country Park. This year we are planning to go to Bosworth Battlefield Centre and Country Park. We also had a interesting range of speakers which included Rev Andrew Stewart, Janice Sutton, the experience of selling your house and buying a new one, and exercise and improving your health style.

The group started in June 2008, so in June this year we will celebrating 10 years with a strawberry tea and a talk about healthy living! One a sad note, a few members are no longer able to come to the meetings either by ill health or moving into a residential home. We also lost Janet Marden, who has helped us over several years.

Since February this year we are experiencing having our meetings in the re-styled lounge. The group wishes to express our thanks and support of St Paul's Church.

Frances Cameron

Wednesday afternoon Social Group

Are you at a loose end on a Wednesday afternoon? Would you like to have good fellowship, exercise if you wish as well as a good laugh? We play table tennis as well as boggle and any other table games you would like to introduce us to or just come for a chat, a laugh and a cup of tea. We meet from 1.45 to 3.45 pm so come and join us – the choice is yours!

Lunch and Chat

The Lunch and Chat Group meets in the church hall on the second Thursday of each month except August. We provide a cooked meal and good company and if you fancy joining us, on an occasional or regular basis, you would be most welcome. For more information or to book a place contact Jill Warsop (9235645) or Sunita Chawla (9231689).

Jill

Infinity, Shine, Sparklers and Little Stars

Infinity is a group for young people who are either of secondary school age or who are in their final year of Key Stage 3 education (10+). When I started in this role Infinity were meeting during the church's 10:30am Sunday services and following a teaching programme designed to disciple our young people into a whole-life faith that will, in time, express itself in worship and mission.

Those currently involved in this ministry include; Andrew Stewart, Katherine Ashling, Angela Harriss, Menekse Stewart and myself, recently we were delighted to welcome Lee Duffield and Betty Rootham to the team.

Our aim for the group is to help, support and encourage them in their faith journey, to enable them to share their faith with confidence and be a witness to other young people in West Bridgford. We want them to have fun and enjoy being together and feel a real sense of belonging at St Pauls.

It became clear when I started in this role that Sunday attendance was very irregular. Often there were only one or two young people coming on a Sunday, so they never had chance to be together. We invited them to meet up with us so that we could explore what they needed from us in terms of support and provision. We asked them:

- *What's getting in the way of you coming along on Sundays?*
- *What do you need from us so that we can help and support you on your faith journey?*
- *How can we involve you more at St Pauls?*

These meetings were well attended, informative and inspiring. We've now had 2 meetings on Saturday evenings in the lounge and we're confident that we can build a programme to meet their needs, a balance of teaching and social activities on Saturdays and Sundays and we're excited about taking this forward.

We've also taken our young people to Generate in Rise Park. This is an initiative led by the Diocese and brings together young people of a similar age for age appropriate worship, prayer and teaching.

Our three younger children's groups continue; Little Stars, Sparklers and Shine, our aim to provide a solid foundation for their spiritual growth.

The numbers have remained similar for this year with over 40 children on our registers across the three groups. Our volunteer numbers have decreased slightly with Kim McKay, Louise Hodder and Barbara Lomas leaving or taking a break from leading, however we are pleased to have Carol Williams and Jo Kemp who has come across to lead Sparklers.

Camilla, Ann Jordan and myself spent some time exploring how we could bring prayer and sung worship into our children's sessions and help to give them confidence with their praying and singing. We made them instruments, shakers and drums and we've run two sessions and plan to run one a month going forward. This also helps reduce the pressure with the rotas as we combine Sparklers and Shine together for these sessions, needing less leaders.

Recently we integrated these songs into the All Age services. Thank you to the music group for helping us with these sessions.

I am planning a day for our volunteers to get together, to celebrate the fantastic work that they are doing and a chance to discuss the way forward. Thank you to all our leaders who do such a fantastic job with our children and young people.

Penny

Crossteach

Crossteach is an educational Christian charity which brings school children together to learn about the Christian faith.



A group of teenagers from The West Bridgford School have been *meeting after school at St Paul's since September 2017*. They gather every Monday afternoon in the lounge where they begin with games and refreshments and are encouraged to speak about their faith through Bible – based teaching programmes, which are both enjoyable and challenging. The activities allow pupils to explore fundamental questions about human life, religion and belief.

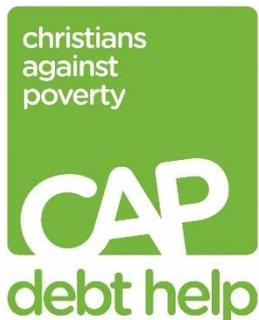
They are an enthusiastic, energetic and thoughtful group, led by Debs Hunt and a team of volunteers, and have forged strong bonds since they began. They are indeed children of God – Growing Disciples Wider, Younger, Deeper! Angela Harriss.

West Bridgford and South Nottingham Debt Centre.

During 2017 a lot of work was undertaken behind the scenes by several members of Churches Together in West Bridgford, to lay the foundations for establishing a **“Christians Against Poverty Debt Centre”** in West Bridgford. St Paul's along with other local churches, is supporting this initiative financially and practically.

After a year of preparation following the CTWB Service at Lutterell Hall in January 2017 the West Bridgford and South Nottingham Debt Centre was launched in collaboration with Christians Against Poverty in January 2018.

It is so encouraging that during the last few months many people from across the churches have responded with a belief that this is a significant way in which God wants us to serve the poor in our community, bringing them good news and freedom as Christ modelled.



The debt centre, a charity in its own right, is one of over 300 centres set up in conjunction with Christians Against Poverty, (CAP), during the last 21 years. As well as providing financial support we aim to also offer practical assistance in the day to day running of the centre. Whilst called a “centre” this is a virtual one and it does not operate from a fixed base as such.

The centre has its own board of trustees drawn from the churches and a manager, Chris Blainey, from St Luke’s has been appointed.

The CAP debt relief model is highly respected by over 1000 companies within the finance industry e.g. councils, utilities and mortgage companies, who are happy to work with CAP because its model works! In 2017, with CAP’s help, over 2000 families were freed from debt nationally. In addition 1000 people became Christians as a direct result of this work.

A holistic approach is adopted, the aim being to look after not just client’s finances, but their spiritual and welfare needs also. To this end we are still looking for St. Paul’s members to become involved in a number of ways. These are not all about money as you will see if you look at the CAP page on the church website: www.stpauls-boundaryroad.org.uk/about-us/christians-against-poverty-cap/

To find out more please do not hesitate to speak to me.
Ian Robinson St Paul’s Church CAP champion

Traidcraft Report 2017



The team of committed volunteers organised the stall each Sunday and sold £3,500 of Traidcraft goods over the year. A donation of £500 was made to Traidcraft Exchange, the charity arm of the organisation, which works to promote the development of small scale farmers and artisans to trade their way out of poverty. Traidcraft aims to create lasting solutions to poverty and the trading in St Paul’s each Sunday is one way in which we as a community are part of the campaign to make trade fairer. Wendy Pearce.

Communications sub-committee.

The communications sub-committee has continued to support church activities through a range of communication channels, providing information and publicity internally to church members and externally to the wider parish, diocese and the general public. We have sustained and developed our existing channels, including leaflets, posters, Facebook, Twitter, website, newsletters, press releases, banners and the exhibition board.

We produced leaflets at Easter and Christmas to publicise our activities and services and these were posted through the letterboxes of most houses in the parish. We have maintained a continued presence on Facebook and Twitter. Our twitter account now has 80 followers and has just clocked up 2022 tweets and re-tweets.

Our website has been refreshed and in 2017 had a total of 3,600 visitors - a 10% increase over the previous year. The average visit lasted two and a half minutes. Since the hall bookings enquiry form was added to the website in January 2014 there have been over 300 enquiries via this route. A hall availability calendar has also recently been added. We now have five St Paul’s members who are authorised to make changes to the website.

St Paul's - Boundary Road Facebook page has 181 'likes' and is followed by 178 people. In the past 12 months (up until 12/02/18) we have delivered 112 posts which have reached anywhere between 63 and 1600 people for each post. The variety of subjects covered includes church business, news, events and photographs reflecting church life.

Vision News 3 was printed and also distributed through email and the Messy Church e:newsletter (issue 8) was distributed.

Our weekly news has continued reliably throughout the year by email and links to the website further developed. We produced a range of materials to support the Romans Sermon Series which linked to the website and have publicised the Summer Fair and the appointment of the Leader of Children, Youth and Families Ministry.

We always have an eye to the future, looking at new ways to tell our story. We are informed that there is a general decline in use of websites for information. Snapchat and Instagram anyone?

I would like to thank everyone who contributes to the communications function and especially the members of the communications sub-committee – Ian Robinson, Alan Lygo and Jonathon Rowlinson (weekly news mailer) Andrew Little (admin liaison). All this work is carried out using the skills and expertise within the congregation at very little cost to the church.

Liz Jones (Chair)

Flowers in Church

Church always looks beautiful with the pedestal flowers. This is sustained by members of the congregation giving donations throughout the year, in memory of loved ones, or simply as a thanksgiving for God's generosity to us. If you would like to contribute at a time special to you, please see Lyn Lygo for details.



Financial Review

The PCC met 7 times during the year to process and agree the business of the church.

Summary of Unrestricted Funds	General Fund	Refurb (Designated)	CYFW Fund (Designated)	Total
Opening Balance	30,663	-	35,715	66,378
Income	118,848		100	118,948
Expenditure	-103,761	-6,216		-109,977
Transfer to/from CYFW	-5,000		5,000	-
Transfer to/from Refub	-10,307	10,307		-
Transfer to Charity Fund (5% Giving)	-5,450			-5,450
Closing Balance	£24,993	£4,091	£40,815	£69,899

General Fund Summary	2017	2016	Increase (Decrease)
Income			
Donations & Tax Recovery	87,758	89,566	-1,808
Letting of Halls	29,838	28,907	931
Parochial Fees	1,169	602	567
Other Income	183	153	30
Grants	-	180	-180
Total Income	£118,948	£119,408	-£460

General Fund Expenditure Summary	2017	2016	Increase (Decrease)
Parish Share	72,588	71,832	756
Property Costs	16,438	14,215	2,223
Church Running Costs	8,543	9,514	-971
Ministry Expenses	6,192	5,080	1,112
	£103,761	£100,641	£3,120

The increase in Property Costs is associated with one-off maintenance costs.

Charitable Giving Summary	2017	2016	Increase (Decrease)
Collections and Events for charity	5,090	4,892	198
Additional Donations (PCC Giving Decision)	5,450	5,450	-
Total Charitable Giving	£10,540	£10,342	£198

The individual charities supported are listed at the end of the accounts.

Children & Young Workers Fund Summary	2017	2016	Increase (Decrease)
Opening Balance	69,570	54,664	
Grants Received	11,000	25,740	-14,740
Other Income	237	463	-226
Transfer from General Fund	5,000	5,110	-110
Expenditure	-14,373	-16,406	2,033
Closing Balance	£71,434	£69,571	-£13,043

Total CYW Funds

Designated	40,815
Restricted	30,619
	£71,434

The Restricted fund is funded from various grants and is being used for all CYWF related expenditure.

We transferred £5000 to the CYWF (Designated) at the year-end as part our ongoing strategy for funding the continuation of this work. Once the Restricted fund is depleted, this fund will be used for ongoing CYW expenditure.

We created a designated and a restricted refurbishment fund this year for the lounge and kitchen refurbishment programme. Grants and legacies totalling £11,200 were received, of which £10,000 remains at the year end. Costs of £7,686 were incurred on the lounge refurbishment.

The Memorial fund received income from bequests. Donations were received for inclusion of names of loved ones in the new book of remembrance.

Income into the Flower Fund was £457 (£300 less than in 2016). The total cost of flowers was £829 of which £425 was paid for out of the General Fund.

Finally, the Barnabas Fund balance ended the year at £1,488 and the Memorial Fund balance at £2,592. The Church Holiday Fund contained £1 and the Maundy Fund £634.

Description of Funds

The **Memorial Fund** income mainly derives from bequests left to St. Paul's Church with instructions for allocation by the incumbent. Other income is from the sale of cards.

The **Barnabas Fund** was established in 1994 to assist in the spiritual direction of individuals. The capital and initial tax recovery of £1400 hitherto has been preserved, making this an Endowment Fund, with any expenditure drawn from interest accrued. Since the year end, with interest rates sustaining at record lows, the donor has removed the endowment nature of the fund, meaning that the capital can now be spent, in line with the purpose of the fund.

The **Flower Fund** is maintained by donations used specifically for flowers in church. Donations are gratefully received in memory of loved ones as noted in the main report.

The Children and Young Families Worker Fund (Designated) was created in 2013 by re-designating money from the Mission Fund. The job/role title was changed in October 2017 and the fund title has been amended

to reflect that change. **Leader of Children, Youth and Families Ministry Fund (LoCYFM)**. This fund is intended to enable employment of a church worker to strengthen our support of children, youth and young families in the church and wider community.

The Children and Young Families Worker Fund (Restricted) now renamed **Leader of Children, Youth and Families Ministry Fund**, receives income from grants and donations specifically given to support this role. The purpose of the fund is the same as the designated fund. LoCYFM expenditure is taken from the restricted fund until this fund depleted.

The **Maundy Fund** is administered by the incumbent. The fund was transferred into the PCC Accounts in 2014. Income is generated from the collection on Maundy Thursday. The fund may be used both for hardship or to enable people (especially young people) to take specific opportunities to engage in mission or grow in their faith (by attending retreats, Christian holidays etc.).

The **Holiday Fund** is for money held on behalf of individuals or deposits paid towards future Church Holidays.

The **Music Fund** is for money donated towards the purchase of music equipment for the worship band. Expenditure is at the request of the worship band.

The **Refurbishment Fund** is for grants and donations towards the refurbishment of the church and its halls. Any expenditure is decided upon by the PCC.

Reserves policy

PCC policy is to invest our fund balances with the CBF Church of England Deposit Fund. At the year-end £74,854 was held in this fund. The bulk of the reserves are held to fund employment of the Children and Young Family Worker. Only £11,524 is currently held for general (unrestricted) purposes.

Independent Examiner's Report to the members of the Parochial Church Council of St Paul's Church, Wilford Hill

I report on the accounts for the year ended 31 December 2017.

Respective responsibilities of the PCC members and the Independent Examiner

As the members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act; follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the Charities Act; and state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the

Independent examiner's statement

In connection with my examination, no matters have come to my attention:

1. Which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act; or
 - to prepare accounts which accord with the accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

RS Nowell

Richard Nowell FCA
Chartered Accountant
23 Magnolia Court
Beeston
Nottingham
NG9 3LG

Dated: 19th March 2018

PAROCHIAL CHURCH COUNCIL OF St Paul's (Wilford Hill)

Statement of Financial Activities
For the year ended

31 December 2017

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2017	2016
Income and Endowments from					
Donations and legacies	2 (a)	87,758	12,383	100,141	91,866
Other voluntary incoming resources	2 (b)	0	16,338	16,338	31,062
Charitable activities	2 (c)	31,007	0	31,007	29,509
Other income	2 (d)	83	636	719	1,103
Investments	2 (e)	100	0	100	322
Total Income		118,948	29,357	148,305	153,862
Expenditure on					
Giving and Donations	3 (a)	0	10,540	10,540	10,342
Charitable activities	3 (b)	109,977	17,933	127,910	119,500
Raising funds	3 (c)	0	0	0	0
Total Expenditure		109,977	28,473	138,450	129,842
Net Income/expenditure		8,971	884	9,855	24,020
Transfers between Funds		-5,450	5,450	0	0
Net movement in funds		3,521	6,334	9,855	24,020
Balances brought forward at 1 January 2017 (2016)		66,378	39,470	105,848	81,828
Balances carried forward at 31 December 2017 (2016)		69,899	45,804	115,703	105,848

PAROCHIAL CHURCH COUNCIL of St Paul's (Wilford Hill)

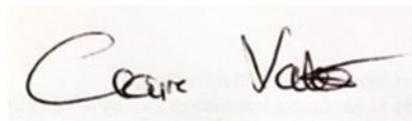
BALANCE SHEET AT 31 December 2017

	Note	2017	2016
Fixed Assets			
Tangible fixed assets	4 (a)	1,681	3,657
Current Assets			
Debtors	5	2,452	4,237
Short term deposits		74,854	74,656
Cash in hand		62	123
Cash at bank		42,554	31,313
		<u>119,922</u>	<u>110,329</u>
Liabilities : Amounts Falling Due within one year			
	6	<u>5,900</u>	<u>8,138</u>
Net Current Assets			
		<u>114,022</u>	<u>102,191</u>
Liabilities : Amounts Falling Due after one year			
		<u>-</u>	<u>-</u>
Net Assets			
	7	<u>115,703</u>	<u>105,848</u>
Funds			
	8		
Unrestricted		69,899	66,378
Restricted		45,804	39,470
		<u>115,703</u>	<u>105,848</u>

Approved by the Parochial Church Council on the 26th March 2018 and signed on its behalf by :



Cliff Carrier
Lay Chair



Claire Yates
Treasurer

Parochial Church Council of St Paul's (Wilford Hill)

Notes to the Financial Statements, for the year ended 31 December 2017

1. Accounting Policies

Basis of Accounting

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP FRSE). The financial statements have been prepared under the historical cost convention, and using the accruals basis.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under gift aid is recognised only when received.

Income tax recoverable on gift aid donations is recognised on income received for the year ending 31st December 2017.

Grants and legacies to the PCC are accounted for as soon as the amount is received.

Funds raised by the summer and Christmas fairs and similar events are accounted for gross.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is received.

Income from investments

Dividends and interest are accounted for when received. Any tax recoverable on such income is recognised in the same accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities relating to the work of the Church

The parish share is accounted for when payable. Any amount unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Giving to Charity

Giving to Charity is calculated on Total Incoming Resources from Donors (Unrestricted Funds). The PCC make the specific beneficiary decisions, relating to the bulk of that giving, early the following year. Accordingly, the balance of monies not disbursed at the year-end is transferred to a "Restricted Fund". That fund is then treated as disbursed - "as amounts payable to charities" - a current liability awaiting specific beneficiary decision. Consequently, the restricted fund for holding "giving" is at nil.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from accounts by s.10 (2)(a) of the Charities Act 2011

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure on the SOFA and separately disclosed.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over 3 years. Individual items of equipment with a purchase price of £400 or less are written off when the asset is acquired.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees or other income are shown as debtors less provision for amounts that may prove uncollectable.

PAROCHIAL CHURCH COUNCIL OF St Paul's (Wilford Hill)

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2017

2	Income & Endowments from:	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2017 £	2016 £
2 (a)	<i>Donations & legacies</i>				
	Planned Giving:				
	Covenants	67,045		67,045	70,945
	Income tax recoverable on covenants	16,330	48	16,378	16,452
	Collections (open plate)	1,738	-	1,738	2,491
	Sundry Donations	2,645	1,335	3,980	1,978
	Legacies	-	11,000	11,000	-
		87,758	12,383	100,141	91,866
2 (b)	<i>Other voluntary incoming resources</i>				
	Collections and Events for charity	-	5,338	5,338	4,892
	Grants		11,000	11,000	26,170
		-	16,338	16,338	31,062
2 (c)	<i>Charitable Activities</i>				
	Lettings	29,838	-	29,838	28,907
	Parochial Fees	1,169	-	1,169	602
		31,007	-	31,007	29,509
2 (d)	<i>Other income</i>				
	Other	83	78	161	103
	Church Holiday	-	558	558	1,000
		83	636	719	1,103
2 (e)	<i>Investments</i>				
	Interest from short term deposits	100		100	322
		118,948	29,357	148,305	153,862
	Total Income				

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4 (a) Fixed Assets for use by the PCC

<i>Tangible fixed assets</i>		Equipment
Cost	At 1 January 2017	17,328
	Additions	400
	Disposals	-170
	At 31 December 2017	<u>17,558</u>
Depreciation	At 1 January 2017	13,671
	Charge for the year	2,206
	At 31 December 2017	<u>15,877</u>
Net Book Value	At 31 December 2017	<u><u>1,681</u></u>

4 (b)

Investment Assets

The PCC holds no investment assets. All surplus funds, outside of normal day to day requirements, are held in a Central Board of Finance (CBF) Deposit Fund

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Debtors	Unrestricted	Restricted	TOTAL FUNDS	
	Funds	Funds	2017	2016
	£	£	£	£
Other debtors - Inland Revenue			-	4,237
- Furniture Prepaid	1,652		1,652	
- Funeral Fees	800	-	800	-
	<u>2,452</u>	<u>-</u>	<u>2,452</u>	<u>4,237</u>

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Liabilities : Amounts Falling Due within one year

Amounts payable to suppliers etc	752	-210	542	1,265
Amounts payable to charities, collections etc	-	5,358	5,358	2,882
Amounts payable to charities, PCC decision	-	-	-	3,992
	<u>752</u>	<u>5,148</u>	<u>5,900</u>	<u>8,139</u>

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Analysis of Net Assets by Fund

Fixed Assets	1,144	537	1,681	3,657
Current Assets	69,507	50,415	119,922	110,329
Current Liabilities	752	5,148	5,900	8,138
Liabilities (long term)	-	-	-	-
Fund Balance	<u>69,899</u>	<u>45,804</u>	<u>115,703</u>	<u>105,848</u>

8 Fund Details

The following funds comprise the Restricted Funds.
There is 1 Endowment Fund - the Barnabas Fund

Summary of transactions through the Restricted Funds

	Memorial	Barnabas	LoCYFM	Flower	Charity	Church Holiday	Maundy	Music	Kitchen	Refurb	Total
Opening Balance, at 1 January 2017	2,508	1,484	33,855	4	1	8	859	481	-	270	39,470
Income :											
Interest		4	74								78
Transfer to/from General Fund					5,450						5,450
Other	149		11,063	457	5,177	558	125	100	450	11,200	29,279
Total Income	149	4	11,137	457	10,627	558	125	100		11,200	34,807
Expenditure	65		14,373	404	10,638	555	350	168	450	1,470	28,473
Balance at 31 December 2017	2,592	1,488	30,619	57	-11	11	634	413		10,000	45,804

Unrestricted Funds

These consist of the General Fund, LoCYFM Fund (Designated) and Refurbishment Fund (Designated)

	General	Refurb	LoCYFM	Total
Opening Balance	30,663	-	35,715	66,378
Transfer	-20,757	10,307	5,000	-5,450
Interest			100	100
Income	118,848		-	118,848
Expenditure	103,761	6,216	-	109,977
Closing Balance	24,993	4,091	40,815	69,899

CHARITABLE GIVING YEAR ENDED 31st DECEMBER 2017

Collections or Events, and PCC giving decisions, during the year :-

British Heart Foundation	£522
Friary Drop-in	£1,428
Cruise Bereavement	£522
Christian Aid	252
Emmanuel House	£665
Tear Fund	£367
Night Shelters	£313
Children's Society	£852
The Rainbow Project	£169
Sub - Total	<u>£5,090</u>

Giving decisions by PCC :-

CMS	£400
Family Care	£400
Crossteach	£400
Friary Drop -In	£3,500
CAP	£750
Sub - Total :-	<u>£5,450</u>
Total Giving as noted in the accounts	<u>£10,540</u>

Sidespeople 2018 - 2019

(to be confirmed at the Annual General meeting)

Sunday 9:00am

Jill Baker
Sue Cooke
Angela Edwards
John Green
Margaret Oldroyd
Pauline Robinson

Sunday 10:30am

Lee Duffield
Glenys and Ian Duce
Ann Jordan
Hazel Little
Lyn Lygo
Sally and Alan Macdonald
Jonathan Rowlinson
Ann Shephard
Geraldine Wilkes

Sunday 6:30pm keyholders'

Angela Edwards
Fraser and Jean Sims

Wednesday 9:30am

Sheila Christophers
Kathryn Gubas
Juliette Khan
Andrea Pitt
Val Robinson

